

2026 CERTIFIED TOTALS

Property Count: 9,100

CHSL - CITY OF HORSESHOE BAY
ARB Approved Totals

7/24/2026

9:17:08AM

Land		Value			
Homesite:		1,136,792,068			
Non Homesite:		385,266,156			
Ag Market:		29,970,415			
Timber Market:		0	Total Land	(+)	1,552,028,639
Improvement		Value			
Homesite:		2,895,712,005			
Non Homesite:		100,716,733	Total Improvements	(+)	2,996,428,738
Non Real		Count	Value		
Personal Property:	234		32,592,388		
Mineral Property:	0		0		
Autos:	4		1,715,120	Total Non Real	(+)
			Market Value	=	34,307,508
					4,582,764,885
Ag	Non Exempt	Exempt			
Total Productivity Market:	29,970,415	0			
Ag Use:	103,119	0	Productivity Loss	(-)	29,867,296
Timber Use:	0	0	Appraised Value	=	4,552,897,589
Productivity Loss:	29,867,296	0			
			Homestead Cap	(-)	61,792,107
			23.231 Cap	(-)	34,168,139
			Assessed Value	=	4,456,937,343
			Total Exemptions Amount (Breakdown on Next Page)	(-)	401,540,288
			Net Taxable	=	4,055,397,055

#18A

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 10,858,325.61 = 4,055,397,055 * (0.267750 / 100)

Certified Estimate of Market Value: 4,582,764,885
 Certified Estimate of Taxable Value: 4,055,397,055

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

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Exemption Breakdown

Exemption	Count	Local	State	Total
145B	220	0	5,268,210	5,268,210
145D	1	0	37,698	37,698
145D1	8	0	147,168	147,168
145F	5	0	379,500	379,500
DP	8	0	0	0
DV1	13	0	142,000	142,000
DV2	7	0	75,000	75,000
DV2S	1	0	7,500	7,500
DV3	15	0	170,000	170,000
DV3S	1	0	10,000	10,000
DV4	15	0	120,000	120,000
DV4S	2	0	12,000	12,000
DVHS	33	0	25,336,251	25,336,251
DVHSS	5	0	2,292,510	2,292,510
EX	2	0	1,004,200	1,004,200
EX-XN	4	0	2,080,280	2,080,280
EX-XV	36	0	5,345,440	5,345,440
HS	1,919	359,112,531	0	359,112,531
OV65	1,458	0	0	0
OV65S	70	0	0	0
SO	1	0	0	0
Totals		359,112,531	42,427,757	401,540,288

2026 CERTIFIED TOTALS

Property Count: 159

CHSL - CITY OF HORSESHOE BAY
Under ARB Review Totals

7/24/2026

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Land		Value			
Homesite:		6,708,310			
Non Homesite:		8,305,190			
Ag Market:		451,410			
Timber Market:		0	Total Land	(+)	15,464,910
Improvement		Value			
Homesite:		16,745,930			
Non Homesite:		222,360	Total Improvements	(+)	16,968,290
Non Real		Count	Value		
Personal Property:	2		23,080		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+) 23,080
			Market Value	=	32,456,280
Ag	Non Exempt	Exempt			
Total Productivity Market:	451,410	0			
Ag Use:	480	0	Productivity Loss	(-)	450,930
Timber Use:	0	0	Appraised Value	=	32,005,350
Productivity Loss:	450,930	0			
			Homestead Cap	(-)	0
			23.231 Cap	(-)	858,399
			Assessed Value	=	31,146,951
			Total Exemptions Amount (Breakdown on Next Page)	(-)	916,536
			Net Taxable	=	30,230,415

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
80,941.94 = 30,230,415 * (0.267750 / 100)

Certified Estimate of Market Value: 29,202,566
Certified Estimate of Taxable Value: 27,495,795

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 159

CHSL - CITY OF HORSESHOE BAY
Under ARB Review Totals

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Exemption Breakdown

Exemption	Count	Local	State	Total
145B	2	0	23,080	23,080
HS	7	893,456	0	893,456
OV65	5	0	0	0
Totals		893,456	23,080	916,536

2026 CERTIFIED TOTALS

Property Count: 9,259

CHSL - CITY OF HORSESHOE BAY

Grand Totals

7/24/2026

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Land		Value			
Homesite:		1,143,500,378			
Non Homesite:		393,571,346			
Ag Market:		30,421,825			
Timber Market:		0	Total Land	(+)	1,567,493,549
Improvement		Value			
Homesite:		2,912,457,935			
Non Homesite:		100,939,093	Total Improvements	(+)	3,013,397,028
Non Real		Count	Value		
Personal Property:	236		32,615,468		
Mineral Property:	0		0		
Autos:	4		1,715,120	Total Non Real	(+)
				Market Value	=
					34,330,588
					4,615,221,165
Ag	Non Exempt	Exempt			
Total Productivity Market:	30,421,825	0			
Ag Use:	103,599	0	Productivity Loss	(-)	30,318,226
Timber Use:	0	0	Appraised Value	=	4,584,902,939
Productivity Loss:	30,318,226	0			
			Homestead Cap	(-)	61,792,107
			23.231 Cap	(-)	35,026,538
			Assessed Value	=	4,488,084,294
			Total Exemptions Amount (Breakdown on Next Page)	(-)	402,456,824
			Net Taxable	=	4,085,627,470

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

10,939,267.55 = 4,085,627,470 * (0.267750 / 100)

Certified Estimate of Market Value: 4,611,967,451

Certified Estimate of Taxable Value: 4,082,892,850

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

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CHSL - CITY OF HORSESHOE BAY

Grand Totals

7/24/2026

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Exemption Breakdown

Exemption	Count	Local	State	Total
145B	222	0	5,291,290	5,291,290
145D	1	0	37,698	37,698
145D1	8	0	147,168	147,168
145F	5	0	379,500	379,500
DP	8	0	0	0
DV1	13	0	142,000	142,000
DV2	7	0	75,000	75,000
DV2S	1	0	7,500	7,500
DV3	15	0	170,000	170,000
DV3S	1	0	10,000	10,000
DV4	15	0	120,000	120,000
DV4S	2	0	12,000	12,000
DVHS	33	0	25,336,251	25,336,251
DVHSS	5	0	2,292,510	2,292,510
EX	2	0	1,004,200	1,004,200
EX-XN	4	0	2,080,280	2,080,280
EX-XV	36	0	5,345,440	5,345,440
HS	1,926	360,005,987	0	360,005,987
OV65	1,463	0	0	0
OV65S	70	0	0	0
SO	1	0	0	0
Totals		360,005,987	42,450,837	402,456,824

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3,678	1,128.5464	\$92,128,960	\$3,929,662,536	\$3,480,863,159
B	MULTIFAMILY RESIDENCE	290	311.6466	\$413,850	\$135,407,660	\$125,619,494
C1	VACANT LOTS AND LAND TRACTS	4,070	1,804.0097	\$0	\$295,466,667	\$281,731,308
D1	QUALIFIED OPEN-SPACE LAND	75	1,353.9828	\$0	\$29,970,415	\$103,119
D2	IMPROVEMENTS ON QUALIFIED OP	10		\$0	\$288,250	\$288,250
E	RURAL LAND, NON QUALIFIED OPE	55	275.9301	\$2,317,200	\$39,900,785	\$32,707,983
F1	COMMERCIAL REAL PROPERTY	176	1,365.9865	\$1,850,070	\$89,189,340	\$86,929,486
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$3,773,820	\$3,673,830
J4	TELEPHONE COMPANY (INCLUDI	2		\$0	\$352,580	\$330,885
J7	CABLE TELEVISION COMPANY	1		\$0	\$193,250	\$176,737
L1	COMMERCIAL PERSONAL PROPE	219		\$1,795,230	\$27,398,338	\$22,106,810
L2	INDUSTRIAL AND MANUFACTURIN	8		\$0	\$509,240	\$106,390
O	RESIDENTIAL INVENTORY	487	140.9962	\$3,817,010	\$22,222,084	\$20,759,604
X	TOTALLY EXEMPT PROPERTY	42	115.7160	\$1,033,750	\$8,429,920	\$0
Totals			6,496.8143	\$103,356,070	\$4,582,764,885	\$4,055,397,055

2026 CERTIFIED TOTALS

Property Count: 159

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Under ARB Review Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	27	7.5958	\$0	\$20,431,440	\$19,307,792
B	MULTIFAMILY RESIDENCE	14	0.3975	\$0	\$3,483,920	\$3,428,436
C1	VACANT LOTS AND LAND TRACTS	113	27.2834	\$0	\$7,793,960	\$7,221,237
D1	QUALIFIED OPEN-SPACE LAND	2	6.3300	\$0	\$451,410	\$480
L1	COMMERCIAL PERSONAL PROPE	2		\$0	\$23,080	\$0
O	RESIDENTIAL INVENTORY	1	0.2400	\$242,800	\$272,470	\$272,470
Totals			41.8467	\$242,800	\$32,456,280	\$30,230,415

2026 CERTIFIED TOTALS

Property Count: 9,259

CHSL - CITY OF HORSESHOE BAY

Grand Totals

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State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3,705	1,136.1422	\$92,128,960	\$3,950,093,976	\$3,500,170,951
B	MULTIFAMILY RESIDENCE	304	312.0441	\$413,850	\$138,891,580	\$129,047,930
C1	VACANT LOTS AND LAND TRACTS	4,183	1,831.2931	\$0	\$303,260,627	\$288,952,545
D1	QUALIFIED OPEN-SPACE LAND	77	1,360.3128	\$0	\$30,421,825	\$103,599
D2	IMPROVEMENTS ON QUALIFIED OP	10		\$0	\$288,250	\$288,250
E	RURAL LAND, NON QUALIFIED OPE	55	275.9301	\$2,317,200	\$39,900,785	\$32,707,983
F1	COMMERCIAL REAL PROPERTY	176	1,365.9865	\$1,850,070	\$89,189,340	\$86,929,486
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$3,773,820	\$3,673,830
J4	TELEPHONE COMPANY (INCLUDI	2		\$0	\$352,580	\$330,885
J7	CABLE TELEVISION COMPANY	1		\$0	\$193,250	\$176,737
L1	COMMERCIAL PERSONAL PROPE	221		\$1,795,230	\$27,421,418	\$22,106,810
L2	INDUSTRIAL AND MANUFACTURIN	8		\$0	\$509,240	\$106,390
O	RESIDENTIAL INVENTORY	488	141.2362	\$4,059,810	\$22,494,554	\$21,032,074
X	TOTALLY EXEMPT PROPERTY	42	115.7160	\$1,033,750	\$8,429,920	\$0
Totals			6,538.6610	\$103,598,870	\$4,615,221,165	\$4,085,627,470

2026 CERTIFIED TOTALS

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CHSL - CITY OF HORSESHOE BAY

ARB Approved Totals

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY	2,608	1,060.2036	\$88,717,680	\$3,359,366,453	\$2,945,444,651
A2	MOBILE HOME	8	25.5000	\$0	\$2,367,630	\$1,611,032
A3	CONDO/TOWNHOUSE	1,063	42.8428	\$3,411,280	\$567,919,545	\$533,798,568
A4	RESIDENTIAL MISCELLANEOUS IMP	2		\$0	\$8,908	\$8,908
B1	MULTI-FAMILY	4	7.5600	\$0	\$1,488,778	\$1,488,778
B2	DUPLEX	155	6.1575	\$413,850	\$79,597,090	\$72,911,991
B3	TRIPLEX	19	0.3802	\$0	\$8,259,555	\$8,060,661
B4	QUADPLEX	84	5.3262	\$0	\$38,197,867	\$35,316,280
C1	VACANT RESIDENTIAL	4,035	1,771.3235	\$0	\$293,312,026	\$279,800,507
C5	VACANT COMMERCIAL	35	32.6862	\$0	\$2,154,641	\$1,930,801
D1	VACANT QUALIFIED AG LAND	44	720.5992	\$0	\$16,548,165	\$55,009
D2	IMPROVEMENTS ON QUALIFIED AG L	10		\$0	\$288,250	\$288,250
D4	VACANT QUALIFIED WILDLIFE	31	633.3836	\$0	\$13,422,250	\$48,110
E1	FARM/RANCH RESIDENCE	27	19.2120	\$2,317,200	\$33,687,580	\$27,778,469
E2	FARM/RANCH MOBILE HOME	2	0.5000	\$0	\$226,150	\$176,834
E3	FARM/RANCH OTHER IMPROVEMENT	2		\$0	\$156,540	\$107,511
E4	NON QUALIFIED AG LAND	26	256.2181	\$0	\$5,830,515	\$4,645,169
F1	COMMERCIAL REAL	173	1,364.8626	\$1,850,070	\$88,655,530	\$86,532,266
F4	COMMERCIAL MISCELLANEOUS IMP	11	1.1239	\$0	\$533,810	\$397,220
J3	ELECTRIC COMPANIES	2		\$0	\$3,773,820	\$3,673,830
J4	TELEPHONE COMPANIES	2		\$0	\$352,580	\$330,885
J7	CABLE TV	1		\$0	\$193,250	\$176,737
L1	COMMERCIAL PERSONAL PROPER	219		\$1,795,230	\$27,398,338	\$22,106,810
L2	INDUSTRIAL AND MANUFACTURING-F	8		\$0	\$509,240	\$106,390
M4	MISCELLANEOUS IMPS ON VACANT L	28	292.2227	\$0	\$7,864,370	\$7,841,784
O	RESIDENTIAL INVENTORY	1		\$0	\$224,540	\$224,540
O1	INVENTORY LAND	466	136.9647	\$0	\$10,101,494	\$9,890,507
O2	INVENTORY IMPROVEMENT	20	4.0315	\$3,817,010	\$11,896,050	\$10,644,557
X	TOTALLY EXEMPT PROPERTY	42	115.7160	\$1,033,750	\$8,429,920	\$0
Totals			6,496.8143	\$103,356,070	\$4,582,764,885	\$4,055,397,055

2026 CERTIFIED TOTALS

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Under ARB Review Totals

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CAD State Category Breakdown

State Code Description		Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY	14	3.6467	\$0	\$14,312,340	\$13,418,870
A3	CONDO/TOWNHOUSE	13	3.9491	\$0	\$6,119,100	\$5,888,922
B2	DUPLEX	8		\$0	\$2,249,440	\$2,193,956
B4	QUADPLEX	5		\$0	\$1,096,010	\$1,096,010
C1	VACANT RESIDENTIAL	113	27.2834	\$0	\$7,793,960	\$7,221,237
D4	VACANT QUALIFIED WILDLIFE	2	6.3300	\$0	\$451,410	\$480
L1	COMMERCIAL PERSONAL PROPER	2		\$0	\$23,080	\$0
M4	MISCELLANEOUS IMPS ON VACANT L	1	0.3975	\$0	\$138,470	\$138,470
O2	INVENTORY IMPROVEMENT	1	0.2400	\$242,800	\$272,470	\$272,470
Totals			41.8467	\$242,800	\$32,456,280	\$30,230,415

2026 CERTIFIED TOTALS

Property Count: 9,259

CHSL - CITY OF HORSESHOE BAY

Grand Totals

7/24/2026

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CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY	2,622	1,063.8503	\$88,717,680	\$3,373,678,793	\$2,958,863,521
A2	MOBILE HOME	8	25.5000	\$0	\$2,367,630	\$1,611,032
A3	CONDO/TOWNHOUSE	1,076	46.7919	\$3,411,280	\$574,038,645	\$539,687,490
A4	RESIDENTIAL MISCELLANEOUS IMP	2		\$0	\$8,908	\$8,908
B1	MULTI-FAMILY	4	7.5600	\$0	\$1,488,778	\$1,488,778
B2	DUPLEX	163	6.1575	\$413,850	\$81,846,530	\$75,105,947
B3	TRIPLEX	19	0.3802	\$0	\$8,259,555	\$8,060,661
B4	QUADPLEX	89	5.3262	\$0	\$39,293,877	\$36,412,290
C1	VACANT RESIDENTIAL	4,148	1,798.6069	\$0	\$301,105,986	\$287,021,744
C5	VACANT COMMERCIAL	35	32.6862	\$0	\$2,154,641	\$1,930,801
D1	VACANT QUALIFIED AG LAND	44	720.5992	\$0	\$16,548,165	\$55,009
D2	IMPROVEMENTS ON QUALIFIED AG L	10		\$0	\$288,250	\$288,250
D4	VACANT QUALIFIED WILDLIFE	33	639.7136	\$0	\$13,873,660	\$48,590
E1	FARM/RANCH RESIDENCE	27	19.2120	\$2,317,200	\$33,687,580	\$27,778,469
E2	FARM/RANCH MOBILE HOME	2	0.5000	\$0	\$226,150	\$176,834
E3	FARM/RANCH OTHER IMPROVEMENT	2		\$0	\$156,540	\$107,511
E4	NON QUALIFIED AG LAND	26	256.2181	\$0	\$5,830,515	\$4,645,169
F1	COMMERCIAL REAL	173	1,364.8626	\$1,850,070	\$88,655,530	\$86,532,266
F4	COMMERCIAL MISCELLANEOUS IMP	11	1.1239	\$0	\$533,810	\$397,220
J3	ELECTRIC COMPANIES	2		\$0	\$3,773,820	\$3,673,830
J4	TELEPHONE COMPANIES	2		\$0	\$352,580	\$330,885
J7	CABLE TV	1		\$0	\$193,250	\$176,737
L1	COMMERCIAL PERSONAL PROPER	221		\$1,795,230	\$27,421,418	\$22,106,810
L2	INDUSTRIAL AND MANUFACTURING-F	8		\$0	\$509,240	\$106,390
M4	MISCELLANEOUS IMPS ON VACANT L	29	292.6202	\$0	\$8,002,840	\$7,980,254
O	RESIDENTIAL INVENTORY	1		\$0	\$224,540	\$224,540
O1	INVENTORY LAND	466	136.9647	\$0	\$10,101,494	\$9,890,507
O2	INVENTORY IMPROVEMENT	21	4.2715	\$4,059,810	\$12,168,520	\$10,917,027
X	TOTALLY EXEMPT PROPERTY	42	115.7160	\$1,033,750	\$8,429,920	\$0
Totals			6,538.6610	\$103,598,870	\$4,615,221,165	\$4,085,627,470

2026 CERTIFIED TOTALS

Property Count: 9,259

CHSL - CITY OF HORSESHOE BAY

Effective Rate Assumption

7/24/2026

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New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:

\$103,598,870

\$96,449,229

#24

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	4	2025 Market Value	\$122,950
ABSOLUTE EXEMPTIONS VALUE LOSS				\$122,950 10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	220	\$5,246,050
145D	11.145 (d) Multiple Situs, Leases	1	\$37,698
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	3	\$34,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	117	\$27,203,787
OV65	Over 65	118	\$0
PARTIAL EXEMPTIONS VALUE LOSS		463	\$32,569,535 10B
NEW EXEMPTIONS VALUE LOSS			\$32,692,485 10C

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$32,692,485

New Ag / Timber Exemptions #11**New Annexations #23****New Deannexations #9****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,839	\$1,008,635	\$224,277	\$784,358

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,819	\$1,007,825	\$223,714	\$784,111

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,839	\$755,390	\$156,371	\$599,019

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,819	\$754,160	\$155,526	\$598,634

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
159	\$32,456,280	\$27,495,795

#19A

2026 CERTIFIED TOTALS

CHSL - CITY OF HORSESHOE BAY

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
---------------------------------	--------------------	-------------------------

2026 Cert. Totals

Llano :

$$\begin{array}{r} 1,007,825 \\ \times \quad 1,819 \\ \hline 1,833,233,675 \end{array}$$

$$\begin{array}{r} 223,714 \\ \times \quad 1,819 \\ \hline 406,935,766 \end{array}$$

$$\begin{array}{r} 1819 \\ + 264 \\ \hline 2083 \end{array}$$

Burnet :

$$\begin{array}{r} 518,948 \\ \times \quad 264 \\ \hline 137,002,272 \end{array}$$

$$\begin{array}{r} 113,893 \\ \times \quad 264 \\ \hline 30,067,752 \end{array}$$

$$\begin{array}{r} 1,833,233,675 \\ + 137,002,272 \\ \hline 1,970,235,947 \\ \div 2,083 \\ \hline \end{array}$$

$$\begin{array}{r} 406,935,766 \\ + 30,067,752 \\ \hline 437,003,518 \\ \div 2,083 \\ \hline \end{array}$$

Avg. Val

$$\boxed{945,865}$$

Avg. Xmp.

$$\boxed{209,795}$$

-

$$\boxed{\$ 736,070}$$

Avg. Txbl.

210/07.2020

HT, 888
P18, 1
J0F, 28P, 00H

28P, 500, 1
P18, 1
250, 888, 888, 1

P18
P08 +
8888

8P8, 811
H06
82F, 500, 08

8HP, 812
P08
8FR, 800, 881

J0F, 28P, 00H
82F, 500, 08
812, 800, 88P
880, 8

250, 888, 888, 1
8FR, 800, 881
8HP, 288, 0FP, 1
880, 8

28P, 808

28P, 2HP

0F0, 08P

10X1

2026 PRELIMINARY TOTALS

CHB - CITY OF HORSESHOE BAY

Not Under ARB Review Totals

Property Count: 2,509

7/22/2026

7:03:48AM

Land		Value			
Homesite:		74,565,327			
Non Homesite:		108,178,226			
Ag Market:		15,425,307			
Timber Market:		0	Total Land	(+)	198,168,860
Improvement		Value			
Homesite:		219,543,216			
Non Homesite:		72,580,132	Total Improvements	(+)	292,123,348
Non Real	Count	Value			
Personal Property:	48	1,851,801			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	1,851,801
			Market Value	=	492,144,009
Ag	Non Exempt	Exempt			
Total Productivity Market:	15,425,307	0			
Ag Use:	34,393	0	Productivity Loss	(-)	15,390,914
Timber Use:	0	0	Appraised Value	=	476,753,095
Productivity Loss:	15,390,914	0			
			Homestead Cap	(-)	3,183,198
			23.231 Cap	(-)	2,137,878
			Assessed Value	=	471,432,019
			Total Exemptions Amount (Breakdown on Next Page)	(-)	47,664,286
			Net Taxable	=	423,767,733

#18A

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,134,638.11 = 423,767,733 * (0.267750 / 100)

Certified Estimate of Market Value: 492,144,009
 Certified Estimate of Taxable Value: 423,767,733

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 PRELIMINARY TOTALS

CHB - CITY OF HORSESHOE BAY

Property Count: 2,509

Not Under ARB Review Totals

7/22/2026

7:04:13AM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	28	0	454,704	454,704
145D	16	0	35,031	35,031
145D1	4	0	261,362	261,362
DP	7	0	0	0
DV1	4	0	48,000	48,000
DV2	3	0	22,500	22,500
DV4	7	0	72,000	72,000
DVHS	6	0	1,414,377	1,414,377
DVHSS	2	0	875,832	875,832
EX-XV	24	0	17,976,330	17,976,330
HS	258	26,379,180	0	26,379,180
OV65	127	0	0	0
SO	1	124,970	0	124,970
Totals		26,504,150	21,160,136	47,664,286

2026 PRELIMINARY TOTALS

CHB - CITY OF HORSESHOE BAY

Property Count: 84

Under ARB Review Totals

7/22/2026

7:03:48AM

Land		Value			
Homesite:		444,742			
Non Homesite:		1,754,947			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	2,199,689
Improvement		Value			
Homesite:		5,746,159			
Non Homesite:		1,986,450	Total Improvements	(+)	7,732,609
Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	0
			Market Value	=	9,932,298
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	9,932,298
Productivity Loss:	0	0			
			Homestead Cap	(-)	43,741
			23.231 Cap	(-)	12,153
			Assessed Value	=	9,876,404
			Total Exemptions Amount (Breakdown on Next Page)	(-)	591,812
			Net Taxable	=	9,284,592

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 24,859.50 = 9,284,592 * (0.267750 / 100)

Certified Estimate of Market Value:	9,751,028
Certified Estimate of Taxable Value:	9,094,312
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2026 PRELIMINARY TOTALS

Property Count: 84

CHB - CITY OF HORSESHOE BAY
Under ARB Review Totals

7/22/2026

7:04:13AM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	8	591,812	0	591,812
OV65	6	0	0	0
Totals		591,812	0	591,812

2026 PRELIMINARY TOTALS

CHB - CITY OF HORSESHOE BAY

Property Count: 2,593

Grand Totals

7/22/2026

7:03:48AM

Land		Value			
Homesite:		75,010,069			
Non Homesite:		109,933,173			
Ag Market:		15,425,307			
Timber Market:		0	Total Land	(+)	200,368,549
Improvement		Value			
Homesite:		225,289,375			
Non Homesite:		74,566,582	Total Improvements	(+)	299,855,957
Non Real	Count	Value			
Personal Property:	48	1,851,801			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	1,851,801
			Market Value	=	502,076,307
Ag	Non Exempt	Exempt			
Total Productivity Market:	15,425,307	0			
Ag Use:	34,393	0	Productivity Loss	(-)	15,390,914
Timber Use:	0	0	Appraised Value	=	486,685,393
Productivity Loss:	15,390,914	0			
			Homestead Cap	(-)	3,226,939
			23.231 Cap	(-)	2,150,031
			Assessed Value	=	481,308,423
			Total Exemptions Amount	(-)	48,256,098
			(Breakdown on Next Page)		
			Net Taxable	=	433,052,325

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,159,497.60 = 433,052,325 * (0.267750 / 100)

Certified Estimate of Market Value: 501,895,037
 Certified Estimate of Taxable Value: 432,862,045

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 PRELIMINARY TOTALS

CHB - CITY OF HORSESHOE BAY

Property Count: 2,593

Grand Totals

7/22/2026

7:04:13AM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	28	0	454,704	454,704
145D	16	0	35,031	35,031
145D1	4	0	261,362	261,362
DP	7	0	0	0
DV1	4	0	48,000	48,000
DV2	3	0	22,500	22,500
DV4	7	0	72,000	72,000
DVHS	6	0	1,414,377	1,414,377
DVHSS	2	0	875,832	875,832
EX-XV	24	0	17,976,330	17,976,330
HS	266	26,970,992	0	26,970,992
OV65	133	0	0	0
SO	1	124,970	0	124,970
Totals		27,095,962	21,160,136	48,256,098

2026 PRELIMINARY TOTALS

CHB - CITY OF HORSESHOE BAY

Property Count: 2,593

Effective Rate Assumption

7/22/2026

7:04:13AM

New Value

TOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:

\$5,221,437

\$4,478,872

#24

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	\$47,433
ABSOLUTE EXEMPTIONS VALUE LOSS				\$47,433 10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	28	\$454,704
145D	11.145 (d) Multiple Situs, Leases	16	\$35,031
DV1	Disabled Veterans 10% - 29%	1	\$12,000
HS	Homestead	9	\$1,144,469
OV65	Over 65	13	\$0
PARTIAL EXEMPTIONS VALUE LOSS		67	\$1,646,204 10B
NEW EXEMPTIONS VALUE LOSS			\$1,693,637 10C

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$1,693,637

New Ag / Timber Exemptions #11

New Annexations #23

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
264	\$518,948	\$113,893	\$405,055

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
264	\$518,948	\$113,893	\$405,055

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
264	\$319,821	\$76,041	\$243,780

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
264	\$319,821	\$76,041	\$243,780

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
84	\$9,932,298	\$9,094,312

2026 PRELIMINARY TOTALS

CHB - CITY OF HORSESHOE BAY
Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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2025 CERTIFIED TOTALS

CHSL - CITY OF HORSESHOE BAY

Property Count: 9,210

Grand Totals

7/24/2026

8:06:45AM

Land		Value			
Homesite:		1,040,628,785			
Non Homesite:		377,212,457			
Ag Market:		30,671,775			
Timber Market:		0	Total Land	(+)	1,448,513,017
Improvement		Value			
Homesite:		2,774,685,350			
Non Homesite:		94,657,235	Total Improvements	(+)	2,869,342,585
Non Real		Count	Value		
Personal Property:	240		31,901,019		
Mineral Property:	0		0		
Autos:	4		1,715,120	Total Non Real	(+)
			Market Value	=	33,616,139
					4,351,471,741
Ag	Non Exempt	Exempt			
Total Productivity Market:	30,671,775	0			
Ag Use:	103,781	0	Productivity Loss	(-)	30,567,994
Timber Use:	0	0	Appraised Value	=	4,320,903,747
Productivity Loss:	30,567,994	0			
			Homestead Cap	(-)	77,798,674
			23.231 Cap	(-)	32,338,155
			Assessed Value	=	4,210,766,918
			Total Exemptions Amount (Breakdown on Next Page)	(-)	372,850,865
			Net Taxable	=	3,837,916,053

#1

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 10,276,020.23 = 3,837,916,053 * (0.267750 / 100)

Certified Estimate of Market Value: 4,351,470,673
 Certified Estimate of Taxable Value: 3,837,874,719

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 9,210

CHSL - CITY OF HORSESHOE BAY

Grand Totals

7/24/2026

8:07:33AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	9	0	0	0
DV1	18	0	195,000	195,000
DV2	6	0	58,500	58,500
DV2S	1	0	7,500	7,500
DV3	14	0	160,000	160,000
DV3S	1	0	10,000	10,000
DV4	17	0	156,000	156,000
DV4S	3	0	24,000	24,000
DVHS	33	0	20,432,476	20,432,476
DVHSS	6	0	2,544,330	2,544,330
EX	4	0	506,440	506,440
EX (Prorated)	9	0	1,319,148	1,319,148
EX-XN	4	0	2,205,280	2,205,280
EX-XV	29	0	4,780,040	4,780,040
EX-XV (Prorated)	3	0	47,191	47,191
EX366	41	0	39,920	39,920
HS	1,913	340,365,040	0	340,365,040
OV65	1,424	0	0	0
OV65S	70	0	0	0
SO	1	0	0	0
Totals		340,365,040	32,485,825	372,850,865

2025 CERTIFIED TOTALS

Property Count: 9,210

CHSL - CITY OF HORSESHOE BAY

Grand Totals

7/24/2026

8:07:33AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3,608	1,033.2464	\$155,027,031	\$3,691,448,705	\$3,254,342,287
B	MULTIFAMILY RESIDENCE	303	381.4735	\$2,210,490	\$139,527,118	\$126,812,121
C1	VACANT LOTS AND LAND TRACTS	4,203	1,433.4424	\$0	\$296,660,405	\$282,625,080
D1	QUALIFIED OPEN-SPACE LAND	78	1,365.0064	\$0	\$30,671,775	\$103,781
D2	IMPROVEMENTS ON QUALIFIED OP	10		\$0	\$288,250	\$288,250
E	RURAL LAND, NON QUALIFIED OPE	54	281.9321	\$1,736,190	\$36,536,890	\$28,858,543
F1	COMMERCIAL REAL PROPERTY	173	1,340.0421	\$1,545,830	\$85,400,560	\$83,809,026
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$3,610,090	\$3,610,090
J4	TELEPHONE COMPANY (INCLUDI	1		\$0	\$382,782	\$382,782
J7	CABLE TELEVISION COMPANY	1		\$0	\$202,530	\$202,530
L1	COMMERCIAL PERSONAL PROPE	185		\$599,040	\$26,571,980	\$26,571,980
L2	INDUSTRIAL AND MANUFACTURIN	9		\$0	\$603,557	\$603,557
O	RESIDENTIAL INVENTORY	520	108.3636	\$8,814,460	\$30,669,080	\$29,706,026
S	SPECIAL INVENTORY TAX	1		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	90	106.4982	\$20,519	\$8,898,019	\$0
Totals			6,050.0047	\$169,953,560	\$4,351,471,741	\$3,837,916,053

2025 CERTIFIED TOTALS

Property Count: 9,210

CHSL - CITY OF HORSESHOE BAY

Grand Totals

7/24/2026

8:07:33AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	A	2	0.1193	\$14,001	\$661,923	\$661,923
A1	SINGLE FAMILY	2,527	957.4490	\$113,617,470	\$3,131,673,026	\$2,729,276,220
A2	MOBILE HOME	8	25.2550	\$143,870	\$2,364,630	\$1,528,286
A3	CONDO/TOWNHOUSE	1,074	50.4231	\$41,251,690	\$556,740,146	\$522,866,878
A4	RESIDENTIAL MISCELLANEOUS IMP	2		\$0	\$8,980	\$8,980
B1	MULTI-FAMILY	4	7.5600	\$0	\$1,488,709	\$1,488,709
B2	DUPLEX	162	4.6952	\$2,206,460	\$80,582,448	\$72,083,591
B3	TRIPLEX	19	0.3802	\$0	\$8,272,206	\$8,073,312
B4	QUADPLEX	89	4.5218	\$0	\$40,152,008	\$36,261,183
C1	VACANT RESIDENTIAL	4,165	1,403.4904	\$0	\$294,772,084	\$280,736,759
C5	VACANT COMMERCIAL	38	29.9520	\$0	\$1,888,321	\$1,888,321
D1	VACANT QUALIFIED AG LAND	45	725.2928	\$0	\$16,668,245	\$55,281
D2	IMPROVEMENTS ON QUALIFIED AG L	10		\$0	\$288,250	\$288,250
D4	VACANT QUALIFIED WILDLIFE	33	639.7136	\$0	\$14,003,530	\$48,500
E1	FARM/RANCH RESIDENCE	26	19.2120	\$1,736,190	\$30,555,285	\$24,197,007
E2	FARM/RANCH MOBILE HOME	2	0.5000	\$0	\$226,150	\$160,758
E3	FARM/RANCH OTHER IMPROVEMENT	3		\$0	\$162,190	\$95,243
E4	NON QUALIFIED AG LAND	26	262.2201	\$0	\$5,593,265	\$4,405,535
F1	COMMERCIAL REAL	170	1,338.9182	\$1,545,830	\$84,875,320	\$83,441,929
F4	COMMERCIAL MISCELLANEOUS IMP	10	1.1239	\$0	\$525,240	\$367,097
J3	ELECTRIC COMPANIES	2		\$0	\$3,610,090	\$3,610,090
J4	TELEPHONE COMPANIES	1		\$0	\$382,782	\$382,782
J7	CABLE TV	1		\$0	\$202,530	\$202,530
L1	COMMERCIAL PERSONAL PROPER	185		\$599,040	\$26,571,980	\$26,571,980
L2	INDUSTRIAL AND MANUFACTURING-F	9		\$0	\$603,557	\$603,557
M4	MISCELLANEOUS IMPS ON VACANT L	29	364.3163	\$4,030	\$9,031,747	\$8,905,326
O1	INVENTORY LAND	488	103.0536	\$0	\$10,948,550	\$10,826,496
O2	INVENTORY IMPROVEMENT	32	5.3100	\$8,814,460	\$19,720,530	\$18,879,530
S	SPECIAL INVENTORY	1		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	90	106.4982	\$20,519	\$8,898,019	\$0
Totals			6,050.0047	\$169,953,560	\$4,351,471,741	\$3,837,916,053

2025 CERTIFIED TOTALS

Property Count: 9,210

CHSL - CITY OF HORSESHOE BAY

Effective Rate Assumption

7/24/2026

8:07:33AM

New Value

TOTAL NEW VALUE MARKET:	\$169,953,560
TOTAL NEW VALUE TAXABLE:	\$158,570,700

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2024 Market Value	\$62,640
EX-XV	Other Exemptions (including public property, r	4	2024 Market Value	\$165,910
EX366	HB366 Exempt	8	2024 Market Value	\$18,180
ABSOLUTE EXEMPTIONS VALUE LOSS				\$246,730

Exemption	Description	Count	Exemption Amount
DP	Disability	5	\$0
DV1	Disabled Veterans 10% - 29%	3	\$29,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	5	\$60,000
DVHS	Disabled Veteran Homestead	10	\$3,275,879
HS	Homestead	169	\$36,913,750
OV65	Over 65	144	\$0
PARTIAL EXEMPTIONS VALUE LOSS		338	\$40,296,129
NEW EXEMPTIONS VALUE LOSS			\$40,542,859

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$40,542,859

New Ag / Timber Exemptions

2024 Market Value	\$158,480	Count: 3
2025 Ag/Timber Use	\$1,040	
NEW AG / TIMBER VALUE LOSS	\$157,440	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,822	\$972,404	\$223,469	\$748,935

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,801	\$971,478	\$222,738	\$748,740

2025 CERTIFIED TOTALS**CHSL - CITY OF HORSESHOE BAY****Median Homestead Value****Category A and E**

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,822	\$744,410	\$163,319	\$581,091

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,801	\$743,640	\$162,631	\$581,009

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$778,250	\$736,916

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
---------------------------------	--------------------	-------------------------

2025 CERTIFIED TOTALS

CHB - CITY OF HORSESHOE BAY

Property Count: 2,596

Grand Totals

7/22/2026

11:14:44AM

Land		Value			
Homesite:		79,755,153			
Non Homesite:		106,226,438			
Ag Market:		17,340,214			
Timber Market:		0	Total Land	(+)	203,321,805
Improvement		Value			
Homesite:		232,319,913			
Non Homesite:		68,193,835	Total Improvements	(+)	300,513,748
Non Real	Count	Value			
Personal Property:	45	2,115,076			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	2,115,076
			Market Value	=	505,950,629
Ag	Non Exempt	Exempt			
Total Productivity Market:	17,340,214	0			
Ag Use:	34,483	0	Productivity Loss	(-)	17,305,731
Timber Use:	0	0	Appraised Value	=	488,644,898
Productivity Loss:	17,305,731	0			
			Homestead Cap	(-)	6,613,311
			23.231 Cap	(-)	1,112,581
			Assessed Value	=	480,919,006
			Total Exemptions Amount (Breakdown on Next Page)	(-)	46,827,882
			Net Taxable	=	434,091,124

#1

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,162,278.98 = 434,091,124 * (0.267750 / 100)

Certified Estimate of Market Value: 505,950,629
 Certified Estimate of Taxable Value: 434,091,124

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 2,596

CHB - CITY OF HORSESHOE BAY

Grand Totals

7/22/2026

11:14:59AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	12	0	0	0
DV1	4	0	41,000	41,000
DV2	3	0	22,500	22,500
DV3	2	0	20,000	20,000
DV4	6	0	60,000	60,000
DVHS	6	0	1,373,732	1,373,732
DVHSS	2	0	870,417	870,417
EX-XV	21	0	16,687,528	16,687,528
EX-XV (Prorated)	3	0	37,862	37,862
EX366	19	0	20,088	20,088
HS	267	27,569,785	0	27,569,785
OV65	121	0	0	0
SO	1	124,970	0	124,970
Totals		27,694,755	19,133,127	46,827,882

2025 CERTIFIED TOTALS

Property Count: 2,596

CHB - CITY OF HORSESHOE BAY

Effective Rate Assumption

7/22/2026 11:14:59AM

New Value

TOTAL NEW VALUE MARKET:	\$9,147,035
TOTAL NEW VALUE TAXABLE:	\$8,926,220

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	3	2024 Market Value	\$182,000
EX366	HB366 Exempt	2	2024 Market Value	\$2,400
ABSOLUTE EXEMPTIONS VALUE LOSS				\$184,400

Exemption	Description	Count	Exemption Amount
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$102,490
HS	Homestead	17	\$1,406,021
OV65	Over 65	10	\$0
PARTIAL EXEMPTIONS VALUE LOSS		30	\$1,528,011
NEW EXEMPTIONS VALUE LOSS			\$1,712,411

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,712,411

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
250	\$551,557	\$133,362	\$418,195

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
250	\$551,557	\$133,362	\$418,195

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
250	\$334,601	\$82,589	\$252,012

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
250	\$334,601	\$82,589	\$252,012

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2025 CERTIFIED TOTALS
CHB - CITY OF HORSESHOE BAY**Uncontested Value**

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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2025 Cert. as of Supp 54 + 123

Llano :

$$\begin{array}{r} 971,478 \\ \times 1,801 \\ \hline 1,749,631,878 \end{array}$$

$$\begin{array}{r} 222,738 \\ \times 1,801 \\ \hline 401,151,138 \end{array}$$

$$\begin{array}{r} 1801 \\ + 250 \\ \hline 2051 \end{array}$$

Burnet :

$$\begin{array}{r} 551,557 \\ \times 250 \\ \hline 137,889,250 \end{array}$$

$$\begin{array}{r} 133,362 \\ \times 250 \\ \hline 33,340,500 \end{array}$$

$$\begin{array}{r} 1,749,631,878 \\ + 137,889,250 \\ \hline 1,887,521,128 \end{array}$$

$$\begin{array}{r} 401,151,138 \\ + 33,340,500 \\ \hline 434,491,638 \end{array}$$

$$\begin{array}{r} \div 2,051 \\ \hline 920,293 \end{array}$$

Avg Val.

$$\begin{array}{r} \div 2,051 \\ \hline 211,844 \end{array}$$

Avg. Xmp

$$\begin{array}{r} \$708,449 \\ \hline \text{Avg. Txbl} \end{array}$$

2021-2022 1st 2nd 3rd 4th 5th 6th 7th 8th

2021-2022

1001

2021-2022

2021-2022

1001

2021-2022

2021-2022

2021-2022

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2021-2022

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2021-2022

2021-2022

1001

2021-2022

1001

2021-2022



Burnet Central Appraisal District
P: (512) 756-8291
223 Pierce St
PO Box 908
Burnet, TX 78611

CERTIFICATION OF
2026 APPRAISAL ROLL
CITY OF HORSESHOE BAY

I, Stan Hemphill, Chief Appraiser for the Burnet Central Appraisal District, do solemnly swear that the attached is that portion of the approved appraisal roll of the Burnet Central Appraisal District which lists property taxable by the CITY OF HORSESHOE BAY.

2026 Appraisal Roll Information:

Market Value	\$502,076,307
Taxable Value	\$433,052,325
Value Under Protest	\$9,284,592
<u>Owner's Estimate of Value</u>	<u>\$6,499,214</u> #19A
Adjusted Taxable Value	\$430,266,947

2026 Anticipated Collection Rate: 101%
(Includes Current & Delinquent Tax, Penalty & Interest)

Stan Hemphill
Stan Hemphill, Chief Appraiser

7-22-2026
Date

Wally Doster
Received By:

7-22-2026
Date

Natasha Mikulenska

From: Stan Hemphill <shemphill@burnetad.org>
Sent: Wednesday, July 29, 2026 10:25 AM
To: Natasha Mikulenska
Subject: RE: KMUD and CHSB - Burnet Portion
Attachments: CHB CERT INFO 7-29.pdf; KMUD CERT INFO 7-29.pdf

Natasha,

See attached.

CHB:

Line 5a	\$6,594,506	#5
Line 5b	\$6,348,000	
Line 6a	\$2,170,529	#6
Line 6b	\$217,052	

Refunds:

M&O and I&S	\$3,339	#10
M&O only	\$2,444	#32A

Let me know if you need any additional information.

Regards,

Stan Hemphill

Chief Appraiser, Burnet CAD
512-756-8291 x32

From: Natasha Mikulenska <taxinfo@llanocounty.gov>
Sent: Wednesday, July 29, 2026 10:09 AM
To: Stan Hemphill <shemphill@burnetad.org>
Subject: KMUD and CHSB - Burnet Portion

Hi Stan,

Hope all is well your direction. Was just checking in to see if you had any totals for me on the Burnet portion of KMUD and City of HSB. Look forward to hearing from you. Thank you.

Natasha Mikulenska, PCC, CTOP, PDAC
Chief Deputy TAC
Llano County Tax Office
325-247-4165

CONFIDENTIALITY NOTICE:

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pay_yr	pay_code	paid	mo_paid	is_paid
2018	CHSL	-164.72	-139.29	-25.43
2019	CHSL	-183.52	-157.45	-26.07
2020	CHSL	-168.48	-146.81	-21.67
2021	CHSL	-161.78	-137.2	-24.58
2022	CHSL	-2269.34	-1795.39	-473.95
2023	CHSL	-5421.23	-4069.94	-1351.29
2024	CHSL	-9817.37	-7113.28	-2704.09
		-18186.44	-13559.36	-4627.08

#15 #32A

2023	CLN	-936.64	-630.33	-306.31
2024	CLN	-2705.17	-1848.97	-856.2
		-3641.81	-2479.3	-1162.51

2022	FRU	-29.72	-29.72	0
2023	FRU	-3.44	-3.44	0
2024	FRU	-41.91	-41.91	0
		-75.07	-75.07	0

2018	GLL	-152.37	-152.37	0
2019	GLL	-187.05	-175.9	-11.15
2020	GLL	-164.57	-158.12	-6.45
2021	GLL	-410.1	-376.52	-33.58
2022	GLL	-3902.51	-3543.1	-359.41
2023	GLL	-10783.4	-9934.12	-849.28
2024	GLL	-25199.67	-23173.54	-2026.13
		-40799.67	-37513.67	-3286

2018	LE1	-11.61	-11.61	0
2019	LE1	-12.91	-12.91	0
2020	LE1	-11.63	-11.63	0
2021	LE1	-10.19	-10.19	0
2022	LE1	-176.89	-176.89	0
2023	LE1	-414.17	-414.17	0
2024	LE1	-782.46	-782.46	0
		-1419.86	-1419.86	0

2023	LE5	-42.39	-42.39	0
2024	LE5	-567.22	-567.22	0
		-609.61	-609.61	0

FY27 Budget (2026 tax rate)-City of Horseshoe Bay					
Description of Debt-7/27/2026 form 50-856	Principal	Interest	Total		Named
2014 Certificate of Obligation (Debt Portion)	195,000.00	80,715.00	\$ 275,715.00		Street Repairs
2016 Certificate of Obligation (Debt Portion)	-	-	\$ -		Fire Truck
2020 General Obligation Refunding (Debt Portion)	335,000.00	53,650.00	\$ 388,650.00		Refund 2011 Issuance
2020 Certificate of Obligation	190,000.00	60,600.00	\$ 250,600.00		Streets Reconstruction
2022 Certificate of Obligation	150,000.00	154,937.50	\$ 304,937.50		Fires Station and Street Projects
2023 General Obligation	140,000.00	331,312.00	\$ 471,312.00		City Hall
2024 Certificate of Obligation	300,000.00	348,650.00	\$ 648,650.00		Fires Station, Street Projects, Pipeline, WT Plant, West Plant and Water Storage
2025 Certificate of Obligation (Debt Portion)	145,000.00	206,312.50	\$ 351,312.50		Street Reconstruction/repairs
2026 Certificate of Obligation (Debt Portion)	\$ 240,000.00	259,586.11	\$ 499,586.11		Street Reconstruction/drainage
TOTAL			<u>\$ 3,190,763.11</u>		Agrees to budget

YTD SUMMARY REPORT JULY 2026
CHSL-CITY OF HORSESHOE BAY

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES			
2025	10,317,576.70	(40,333.27)	798.32	10,278,041.75	10,104,603.68	10,106,440.89	55,488.56	2,878.15	173,438.07	10,104,603.68	173,471.19	10,106,440.89			
2024	67,743.87	(9,449.56)	798.32	59,092.63	29,981.59	29,982.93	9,986.95	9,815.19	29,111.04	29,981.59	29,125.27	29,982.93			
2023	42,393.66	(5,418.52)	0.00	36,975.14	17,889.31	17,890.79	9,187.76	6,514.20	19,085.83	17,889.31	19,099.82	17,890.79			
2022	15,901.44	(2,498.84)	0.00	13,402.60	972.98	972.98	1,578.85	953.38	12,429.62	972.98	12,429.62	972.98			
2021	3,862.31	(391.28)	0.00	3,471.03	192.23	192.23	204.97	111.76	3,278.80	192.23	3,289.56	192.23			
2020	3,141.95	(397.98)	0.00	2,743.97	125.56	125.56	204.75	99.77	2,618.41	125.56	2,626.44	125.56			
2019	1,591.87	(413.02)	0.00	1,178.85	137.46	137.46	262.74	116.74	1,041.39	137.46	1,044.01	137.46			
2018	984.10	(164.72)	0.00	819.38	62.80	62.80	212.89	88.08	756.58	62.80	759.18	62.80			
2017	790.16	0.00	0.00	790.16	241.83	241.83	256.56	99.67	548.33	241.83	548.33	241.83			
2016	603.83	0.00	0.00	603.83	159.65	159.65	187.28	69.38	444.18	159.65	445.41	159.65			
2015	250.66	0.00	0.00	250.66	18.02	18.02	24.34	8.47	232.64	18.02	233.82	18.02			
2014	208.01	0.00	0.00	208.01	6.60	6.60	9.63	3.25	201.41	6.60	202.59	6.60			
2013	10.96	0.00	0.00	10.96	4.60	4.60	7.18	2.36	6.36	4.60	7.39	4.60			
2012	9.58	0.00	0.00	9.58	0.00	0.00	0.00	0.00	9.58	0.00	10.61	0.00			
2011	4.68	0.00	0.00	4.68	0.00	0.00	0.00	0.00	4.68	0.00	5.71	0.00			
2010	24.15	0.00	0.00	24.15	0.00	0.00	0.00	0.00	24.15	0.00	27.74	0.00			
2009	0.03	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.03	0.00	1.29	0.00			
2008	9.80	0.00	0.00	9.80	0.00	0.00	0.00	0.00	9.80	0.00	9.80	0.00			
2007	47.08	0.00	0.00	47.08	0.00	0.00	0.00	0.00	47.08	0.00	47.08	0.00			
2006	58.85	0.00	0.00	58.85	0.00	0.00	0.00	0.00	58.85	0.00	64.74	0.00			
=====															
RATE SUMMARY INFORMATION				10,455,213.69	(59,067.19)	1,596.64	10,397,743.14	10,154,396.31	10,156,236.34	77,612.46	20,760.40	243,346.83	10,154,396.31	243,449.60	10,156,236.34
=====															
RATE SUMMARY INFORMATION CURRENT YEAR															
M&O	7,591,831.82	(43,337.26)	1,157.84	7,549,652.40	7,370,541.77		56,824.57	15,356.84	179,110.59	7,370,541.79					
I&S	2,863,381.87	(15,729.93)	438.80	2,848,090.74	2,783,854.54		20,787.89	5,403.56	64,236.24	2,783,854.52					
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00					
=====															
RATE SUMMARY INFORMATION DELINQUENT YEARS															
M&O	7,488,383.68	(29,273.44)	579.41	7,459,689.64	7,333,810.20		40,272.99	2,088.93	125,879.44	7,333,810.20					
I&S	2,829,193.02	(11,059.83)	218.91	2,818,352.11	2,770,793.48		15,215.57	789.22	47,558.63	2,770,793.48					
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00					
=====															
RATE SUMMARY INFORMATION DELINQUENT YEARS															
M&O	103,448.14	(14,063.82)	578.43	89,962.76	36,731.57		16,551.58	13,267.91	53,231.15	36,731.59					
I&S	34,188.85	(4,670.10)	219.89	29,738.63	13,061.06		5,572.32	4,614.34	16,677.61	13,061.04					
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00					
=====															
PERCENT COLLECTED				137,636.99	(18,733.92)	798.32	119,701.39	49,792.63	22,123.90	17,882.25	69,908.76	49,792.63			
=====															
ORIGINAL ROLL = 97.936%															
ADJUSTED ROLL = 98.313%															

98.80%

from ÷

July 24, 2026

City of Horseshoe Bay

Attn: Finance Dept.

Horseshoe Bay, TX 78657

RE: Entity Sales Tax

Finance Director,

Please have the accounting department supply the following information to the Tax Office. This is needed for the calculation of the No New Revenue and Voter Approval rates. Please note that there are two (2) different numbers.

Sales Tax Revenue for 2025: $\underline{\$3,006,182} \times .2857 = \boxed{\$858,866.20}$ #41A
(Jan. 2025 thru Dec. 2025-per months of taxable purchases-when recorded/received)

Sales Tax Revenue for the previous four (4) quarters: $\underline{\$3,031,172} \times .2857 = \boxed{\$866,005.84}$
(July -Dec 2025 and Jan-June 2026-when recorded/received) #53

Figures provided by: Molly S. Jester

Sincerely,

Kris Fogelberg

Kris Fogelberg

Llano County TAC

Sales Tax Adj. Rate for 2026
=

(#41B) Auto Populates